

EVHOA 2018-2019 Annual Report

	2018-2019 Budget	2018-2019 Year Actual
INCOME		
Dues (27 lots x \$160/yr=\$4320)	\$4,320.00	\$4320.00
Interest on Savings/CD	\$5.00	\$26.98
Total Income	\$4,325.00	\$4346.98
EXPENSE		
Flags at Entry	\$400.00	\$400.00
Insurance	\$500.00	\$500.00
Landscaping	\$2,000.00	\$1590.78
Corporation- License, Taxes	\$40.00	\$27.90
Maintenance & Repairs	\$75.00	\$0.00
Meeting expenses	\$75.00	\$253.10
misc.	\$1,000.00	\$0.00
Office supplies	\$75.00	\$0.00
Website	\$160.00	\$75.00
Total Expense	\$4,325.00	\$2846.78
34.2% UNDER BUDGET !!!		
ASSETS		
Starting Account Assets (7/1/2018)		
Kitsap Bank (operating account)	\$2,861.41	
Kitsap Bank (savings/CD)	\$2,000.00	
Total starting Account Assets	\$4,861.41	
Ending Account Assets (6/30/2019)		
Kitsap Bank (operating account)		\$4,034.40
Kitsap Bank (savings/CD)		\$2,026.98
Total Ending Account Assets		\$6,061.38

(updated 7/8/2019)